

App F IX 4

Previous References

ML 133-39 (1, 2, 3)

51-40 (1, 2)

Later References

1941

(ml)

File No 47-41

Serial Nos 1, 2

GENERAL AND REVENUE SECRETARIAT

Serial Nos

two

Part B for

August 41

SUBJECT

Budget Estimates of the City Improvement
Trust Board for the year 1941-42

To

The Chairman,
City Improvement Trust Board,
Mysore

Comptroller

Chief Engineer

L 1490-3 D 16-8-41

Sanctions the

sl 2)

MM 8/12

Budget Estimates of the Trust Board for
 5822/399
 year 1941

General and Revenue
 Secretaria

File No 40 of 1940-41 [App F III-

Serial
 No

From the chairman, C D T Reddy, cly
 no 147 D 187-41
 forwarded for sanction the Budget
 estimates of the Trust Board for
 the year 1941-42

subd with a draft go for app.

1/18
 4/8
 for

Law Secy) 8
 May be approved

Minstr
 255)

Hm
 8/8/41

Hm
 9/8

Hm
 11/8/41

from

11/8

To

The Chairman, C D T Reddy, cly
 The Comptroller
 The Secy of Health
 The Chief Engineer
 no L 1490-93 D 16-8-41
 sanction the Budget

2

✓

Presd

B

L

16/11/41

File No

of 194

General and Revenue
Secretariat

Serial
No

CITY IMPROVEMENT TRUST BOARD

Dated 14th May 1941

5822
L

B S RACHAVENDRA RAO, Esq, M A, (Hons),
MUNAVANNEETHAM NAIK, Esq, B A, LL B

Chairman City Improvement Trust Board

MYSORE

Int 47-41-1

H. V Narayana Rao, Esq, B A, LL B, Esq,
Secretary to the Government of His Highness
the Maharaja of Mysore, Law Department, G. E. ANAND
Bangalore

Sir,

Ref - Revised Budget for 1940-41 and Budget for 1941-42 -

I have the honour to forward herewith the above estimates in triplicate with necessary statements and to request that sanction of Government may kindly be obtained and communicated

A detailed note re: the Receipts and Expenditure both under Revised and the Budget is also enclosed

I have the honour to be,

Sir,

Your most obedient servant.

B. S. Rachavendra Rao
Chairman 16/5

with a draft letter for appl

11/5
for



for A

To the Chairman, C. I. T. Bd., Mysore
NO. 8574 of 28.5.41
Request him to send the revised
Budget estimate

MYSORE CITY IMPROVEMENT TRUST BOARD.

**Proceedings of the Special Meeting of the Board of Trustees
for the Improvement of the City of Mysore, held at the Chairman's
Office on Wednesday the 30th April 1941 at 9-30 A M.**

Present

B S RAGHAVENDRA RAO, Esq , M A , (Hons) , Chairman

- 1. The Health Officer, City Municipal Council, Mysore**
- 2 Rev G W Sawday, K-i-H ,**
- 3 P Sitaramiah, Esq , B A , B L ,**
- 4 S Linganna, Esq ,**

Absent

- 5 Sir Charles Todhunter, K C S I , J P ,**
- 6 The Director of Public Health in Mysore,**
- 7 The Superintending Engineer, Mysore Circle, Mysore**
- 8 The Vice-President, City Municipal Council, Mysore**

**I Budget Estimates of the City Improvement Trust Board, Mysore,
for the year 1941-42.**

The Meeting was adjourned to 4-30 P M.



**Chairman,
Mysore City Improvement Trust Board,
Mysore**

MYSORE CITY IMPROVEMENT TRUST BOARD

Proceedings of the Adjourned Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at - the Chairman's Office on Wednesday the 30th April 1941 at 4-30 P M

Present

B S R GHAVENDRA RAO, Esq , L.A. , (Hons), Chairman

- 1 Sir Charles Todhunter, K C S I , J P ,
- 2 The Superintending Engineer, Mysore Circle, Mysore,
- 3 The Vice-President, City Municipal Council, Mysore,
- 4 The Health Officer, --do--
- 5 Rev G W Sawday, K-I-H ,
- 6 P Sitaramiah, Esq , B A , B L ,
- 7 S Linganna, Esq ,

Absent

- 8 The Director of Public Health in Mysore, Bangalore

- I Budget Estimates of the City Improvement Trust Board, Mysore, for the year 1941-42

Approved

B. S. R. Ghavendra Rao

Chairman,
Mysore City Improvement Trust Board,
Mysore

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Immediate

General and Revenue Secretariat

No

18574/La-records

Dated Bangalore 28th May 1941

FROM

The Secretary to the Government of His Highness the Maharaja of Mysore

Law Department

TO

The Chairman,
City Improvement Trust Board,
Mysore

Sir,

With reference to your letter No 2743 dated 14th May 1941 submitting for sanction the Budget estimates of the Board for the year 1941-42 I am directed to state that, from the statements enclosed therewith it is seen that the Budget has been prepared on the basis of a Government grant of Rs 3,60,000/- whereas the Government grant would be only Rs.1,50,000/- as already intimated to you in this office letter No L 8376 dated 19th May 1941

I am therefore to request ~~that~~ you to revise the Budget estimates adopting Rs 1,50,000/- as the Government grant for 1941-42 and to resubmit the same for the orders of Government

The statements accompany

I have the honour to be,
Sir,
Your most obedient servant,

(Druff)

For Secretary to Government,
Law Department

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

()
the 19

Date of issue

28th May 1941

Signed by

Mr. A. Arundel

List of enclosures

Copied by

W. J. S. A

Examined by

Immediate

Section

File No

Serial No

No

8574/E-22222222

To

The Chairman,
City Imp't Bd, Calcutta
Sir,

with reference to your

letter no 2743 of 14-5-41 submitted
for sanction the Budget estimate

of the Board for the year 1941-42

I am, ^{directed} to state that, from the
statements enclosed therewith,

it is seen that the Budget has been
prepared on the ^{basis of} presumption that

Govt Grant would be Rs 3,60,000

and whereas the Govt Grant

would be only Rs 1,50,000/- as already

intimated in this office letter

no L 8376 D 19-5 1941-

before

I am to request you to

~~timely~~ ^{revised} ~~submit~~ the Budget estimates

at ~~least~~ Rs 1,50,000 as the Govt

for 1941-42

grant and resubmits the same

for the orders of Govt

The ~~other~~ statements accompany

I have etc

Yr

W B Dhorsey Clerk
27/5
Govt Deptt
Am

147
1874

399
OFFICE OF THE CHAIRMAN
CITY IMPROVEMENT TRUST BOARD MYSORE

Dated 18th July 1941

From B S R GH JENDRA RAO, Esq, I A, (Hos),
MONAVANEETHAM NAIDU, Esq, B A, LL B

Chairman City Improvement Trust Board



To

H V Narayana Rao, Esq, B A, LL B,
Secretary to the Government of His Highness
the Maharaja of Mysore, Law Department,
Bangalore

Sir,

Ref - Budget for 1941-1942

Adverting to your letter No L 8574 dated 28th May 1941 stating that the Government Grant for 1941-42 would be only Rs 1,50,000/- as against Rs 3,60,000/- which was considered necessary, I have the honour to state that the subject was considered by the Board on 30th June 1941 and that the following alterations have been proposed. The modified statement of Abstract of Receipts and Expenditure along with the detailed statements are herewith sent for information -

Proposed alterations in the Budget

Receipts The State Grant has been reduced from Rs 3,60,000/- to Rs 1,50,000/- All the other items remain unaltered

Expenditure:- Consequent to the reduction in the anticipated State Grant by Rs 2,10,000/- the provision for Ordinary Acquisitions has been reduced from Rs 69,000/- to Rs 57,000/-

A sum of Rs 2,38,000/- had been provided in the Original Budget under Special Acquisitions and this has been reduced to Rs 40,000/- as per statement annexed. The other items remain unaltered.

I have the honour to be,
Sir,
Your most obedient servant,

For *Narashavendra*
Chairman 18/7

HRS

Board of Trustees
Held at the Chairman's
20th June 1941 at 4 P M

Present

B S RAGHAVENDIA RAO, Esq, M A, (Hons), Chairman

- 1 Sir Charles Todhunter, K C S I, J P,
- 2 The Superintending Engineer, Mysore Circle, Mysore
- 3 The Health Officer, City Municipal Council, Mysore
- 4 Rev G W Sawday, K-1-H,
- 5 P Sitaramiah, Esq, B A, B L
- 6 S Linganna, Esq,

Absent

- 7 The Director of Public Health in Mysore, Bangalore
- 8 The Vice-President, City Municipal Council, Mysore

X X X X

VII Letter No L 8574 dated 28th May 1941 from the Secretary to Government, Law Department, Bangalore, fixing the grant at Rs 1,50,000/- and adding that no additional grant could be given during the current year

Recorded

X X X

Sd/- B S Raghavendra Rao
Chairman

' Copy "

B S Raghavendra Rao
Chairman
S

MYSORE CITY IMPROV
ABSTRACT STATEMENT OF RECEIPTS

S1 No	RECEIPTS	Estimate for ensuing year 1941-42	Revised estimate for 1940-1941
	1	2	3
		Rs	Rs
1	Opening Balance	21,413	65,908
2.	State Grant	1,50,000	1,50,000
3	Revenue from sale of sites and other sources	69,000	94,092
	Total	2,40,413	3,10,000
4	Receipts under Suspense Heads such as deposits etc	96,000	96,939
5	Narasimharaja & Palace Building Funds	6,000	6,061
	Total	3,42,413	4,13,000
	EXPENDITURE	-	-
	8	9	10
1	Ordinary Acquisitions in the City	57,000	35,000
	Acquisition of Cauvery Rice Mill	-	47,564
	Acquisition of Kannegowdankoppal	10,000	37,000
	Acquisition of properties for the extension of Krishnarajendra Hospital compound	20,000	18,000
	Formation of road between Viceroy Road and Princess Road below the Railway Under Bridge near Veerasaiva Hostel	20,000	-
2	Construction of Drainage & other Works	84,200	1,06,200
3	Repayment of loans and contributions	14,400	14,400
4	Establishment charges	25,124	25,444
5	Survey charges	3,300	150
6	Printing charges	400	400
7	Law charges	1,000	300
8	Losses on Stock	1,000	250
9	Tools and Plant	1,000	500
	Total	2,37,424	2,85,208
10	Payments under Suspense Heads such as deposits etc	96,000	97,294
11	Narasimharaja & Palace Building Funds	6,000	5,955
12	Levelling the ground in Doddakere Tank Bed	-	1,980
13	Construction of toe wall in Jeevanrayankatte	-	1,150
14	Closing Balance	2,989	21,413
	Grand Total	3,42,413	4,13,000

EST BOARD.

EXPENDITURE FOR THE YEAR 1941-42.

Sanctioned estimate for 1940-41	Audited figures for 1939-1940	Difference of columns 3 & 4	Difference of columns 2 & 3
4	5	6	7
Rs 65,908	Rs 25,564	-	43,607
1,50,000	1,00,000	-	-
60,000	1,33,997	34,092	25,092
2,75,908	2,59,581	-	-
1,40,000	1,48,274	43,601	- 1,294
6,000	18,931	61	- 61
4,21,908	4,26,766	-	-
-		Difference of columns 10 & 11	Difference of columns 9 & 10
11	12	13	14
35,000	61,013	-	22,000
47,000	-	564	-
47,000	-	10,000	- 27,000
18,000	-	-	2,000
-	-	-	-
82,200	83,700	24,000	- 22,000
14,400	19,578	-	-
25,444	2,656	-	5,788
200	25	-50	2,150
400	188	-	-
1,000	65	-700	-700
1,000	-	-750	750
1,136	769	-636	-500
2,72,780	1,87,994	-	-
1,37,000	1,62,176	-89,706	-1,294
6,000	10,688	-45	45
1,980	-	-	-
1,150	-	-	-
2,998	65,908	18,415	-18,424
4,21,908	4,26,766	-	-

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Special Acquisitions and Works proposed to be undertaken during the year 1941-42

Sl No	Particulars of Works	Estimated Amount	As proposed in the original Budget	As proposed in the modified Budget
		Rs	Rs	Rs
<u>Acquisition Works</u>				
1	Acquisition of properties for the extension of Krishnarajendra Hospital Compound (The cost of full scheme is Rs 1,25,000/-less current year's provision of - Rs 18,000/-)	1,07,000	40,000	20,000
2	Acquisition of Maharaja's Choultry	16,500	16,000	--
3	Acquisition of properties in Lakkaji Chowk near Olympic Talkies	30,000	30,000	--
4	Acquisition of Methodist Mission Boys' School	18,000	--	--
5	Acquisition of properties in Aaikarnata pura	40,000	10,000	--
6	Acquisition of properties in Ittigegud	32,500	32,000	--
<u>Other Works</u>				
1	Contribution towards concreting or tarring important roads in Mysore City	40,000	40,000	---
2	Formation of road between Seshadri Iyer Road and Princess Road below the Railway Underbridge near Veerasalva Hostel	49,500	40,000	20,000
3	Construction of road and under-bridge connecting Edige to Yadavagiri	--	30,000	--
Total		3,33,500	2,38,000	40,000

HRS/10

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions proposed to be undertaken during the
year 1941-1942

Sl No	Particulars of Acquisitions	Estimated	As proposed	As proposed
		Amount	in the ori- ginal Budget	in the mod- ified Budget
		Rs	Rs	Rs
1	Acquisition of Soppinakola gardens, Vyagaraaja Road, Krishnaraj Mohalla	12,836	12,000	6,000
2	Acquisition of garden lands Nos 6 to 16 of Kukkarahalli Village to west of Saraswathipuram	12,100	12,000	6,000
3	Acquisition of properties in front of Mysore Horse, Chikka Oddarapalya Nazarbad Mohalla, T Narasipur Road	1,000	1,000	1,000
4	Acquisition of portions of Survey lands Nos 111, 110 & whole of Survey No 113 in Mysore Kasaba Village for forming sites to the dishoused -- Besthars	1,000	1,000	1,000
5	Acquisition of remaining properties in Bestageri	8,000	8,000	8,000
6	Acquisition of certain properties in Sunnadakeri, Krishnaraj Mohalla	8,595	8,000	8,000
7	Acquisition of properties (godowns for hides) in Rampart Wall Road	10,000	5,000	5,000
8	Cost of 18 acres and 38 guntas of land in Survey Nos 11, 12, 13, 14 & 15 of Erangere Village & Survey No 120 of Maragowdanahalli Village for lay- ing out the Industrial Suburbs at Rs 250/- per acre	4,737	4,000	4,000
9	Acquisition of a portion of Pro- perty, Door No 3842 belonging to Mr G K D Vejranaiah in Landy Mohalla, for easing the curve to the loop road to Banni Mantap	403		
10	Acquisition of 5 3/4 acres of land in Survey Nos 133, 121/1 & 122 in Maragowdanahalli Village, Mysore Taluk for opening a new loop road to Banni Mantap	3,000	4,500	4,500
11	Door Nos 2006, 2007 in Block No 13, Lashker Mohalla, Mysore, for slum clearance	1,300		
12	For dismantling of properties		4,500	4,500
13	Miscellaneous		9,000	9,000
Total		62,971	69,000	57,000

HRS/10

[Signature]
Chairman

MYLORE CITY IMPROVEMENT TRUST BOARD.

STATEMENT 'C'.

ABSTRACT STATEMENT OF CONSTRUCTION OF DRAINAGE AND OTHER WORKS FOR THE YEAR 1941-42

Sl No	Items of Works.	Estimate for 1941-42 Rs.	Remarks.
II A CONSTRUCTION WORKS:			
A UNDERGROUND DRAINAGE:			
1.	Giving free house connections in several Mohallas of the City.	5,000	
2.	Laying underground sewer lines in -do-	18,000	
B MISCELLANEOUS WORKS:			
1.	Formation of roads in several Mohallas of the City	2,000	
2.	Construction of drains in --do--	3,000	
3.	Lay-out of roads & crossings --do--	2,000	
4.	Continuation of Sayaji Rao Road	3,000	
5.	Planting & maintenance of avenues in several parts of the City.	5,000	
6.	Urgent and unforeseen works.	4,500	
7.	Maintenance of Doddakere contour channel.	750	
8.	Repairs to Municipal Office & Trust Board Stores buildings.	500	
9.	Incomplete works of last year.	18,500	
10.	Maintenance of Fort Maidan	450	
11.	Extending Boulevard in Krishnaraja Road towards Law Courts.	1,500	
12.	Continuing Gokulam Road to meet Yelwal Road.	5,000	
13.	Filling up Purniah's Nalla (including departmental filling by Railway cinders.	4,000	
14.	Formation of sites in several Mohallas of the City	4,000	
15.	Contribution for the removal of the Epidemic Diseases Hospital	7,000	
Total.		84,200	

HRS/12.

B. Narayanaiah
Chairman.

N

STATEMENT SHOWING THE

Sl No	Designation	No	Rate of salary	Allowance	Rate per month
1	Chairman	1	1/3 of Rs 1,000	C A 1/3 of 75	333 1/25
2	Assistant Engineer	1	1/3 of 450	C A 2/3 of 75	150 50
3	Manager	1	80 - 5 - 100	-	90
4	Chief Clerk	1	60 - 4 - 80 (60 - 5 - 100)	D A 15	75 15
5	Clerks	2	(1) 40 - 2 - 50 (1) 40 - 2 - 50	D A 5+5=10 & C A)	50 10 40
6	Clerks	4	25-1-30-1-40	-	42 42 34 34
7	Notice Server	1	15	C A 5	15 5
8	Head Draftsman Overseer,	1	1/2 ⁴ 80 - 5 - 125	C A 24	90/2 24/2
9	Assistant Draftsman	2	1/2 ² 35 - 3 - 50 do	-	50/2 44/2
10	Suboverseers	1	35-5/2-80	C A 7 1/2	80 7 1/2
11	do	1	do	C A 7 1/2	65 7 1/2
12	Datedar	1	15	-	15
13	Head Peon	1	13	-	13
14	Peons	3	12	-	36
15	do	3	11	-	33
16	Allowance to Avenue Inspector	1	-	-	10
17	Pensions	-	-	-	404
18	Travelling Allowances	-	-	-	100
19	Leave Allowances	-	-	-	-
20	Contingency	-	-	-	-
Total					
Temporary Establishment -					
1	Clerk	1	40	-	40
2	Clerk	1	30	-	30
3	Suboverseer	1	35	Plus C A 5	40
4	-do-	1	35	Plus C A 5	40
Total					
Grand Total					

IMPROVEMENT TRUST BOARD

S OF ESTABLISHMENT FOR THE YEAR 1941-42

No of months	Total for the year	Remarks
	Rs	
12	4,000	2/3 salary chargeable to Municipality
12	300	2/3 Allowance --do--
12	1,800	2/3 Salary --do--
12	600	1/3 Allowance --do--
12	1,080	
12	900)	
12	180)	
12	600)	
12	120)	
12	480	
12	504)	Out of 4 Clerks two are in the previously sanctioned grade of 30-3-15
12	504)	
12	408	
12	408	
12	180)	
12	60)	
12	540)	1/2 the salary chargeable to Municipality
12	144)	1/2 Allowance--do--
12	300	1/2 the salary --do--
12	264	do --do--
12	960)	
12	90)	
12	780)	
12	90)	
12	180	
12	156	
12	432	
12	396	
12	120	
12	4,848	
-	100	
-	1,000	
-	800	
	23,324	
12	480	
12	360	
12	480	
12	480	
	1,800	
	25,124	

B. Aeshavendra B
Chairman

REVISED ABSTRACT STATEMENT OF :

Sl No	Receipts	Budget for 1940-41	Receipts up to end of March 1941	Receipts for the remaining 3 months	Total	More	Less
		Rs	Rs	Rs	Rs	Rs	Rs
1	Opening Balance	65,908	65,908	-	65,908	-	-
2	State Grant	1,50,000	1,50,000	-	1,50,000	-	-
3	Revenue from sale of sites etc	60,000	78,254	15,838	94,092	34,092	-
	total	2,75,908	2,94,162	15,838	3,10,000	-	-
	Suspense heads	1,40,000	72,311	24,628	96,939	-	-
	Narasimharaja and Palace Building Funds	6,000	4,859	1,202	6,061	61	-
	Grand total	4,21,908	3,71,332	41,668	4,13,000	-	-

EXPENDITURE FOR THE YEAR 1940-41

Expenditure	Budget for 1940-41	Expenditure up to end of March 41	Expenditure for the re- maining 3 months	total	More	Less
	RS	RS	RS	RS	RS	RS
Ordinary Acquisitions	35,000	19,472	15,528	35,000	-	-
Acquisition of Cauvery Rice Mill	47,000	47,564	--	47,564	564	-
Acquisition of Kanne- gowdankoppal	47,000	12,012	24,988	37,000	-	10000
Acquisition of properties for the extension of K R Hospital	18,000	220	17,780	18,000	-	-
Construction of drainage and other works	82,200	60,207	45,993	1,06,200	24000	-
Repayment of loans and contributions	14,400	--	14,400	14,400	-	-
Establishment charges	25,444	11,885	13,559	25,444	-	-
Survey Charges	200	38	112	150	-	50
Printing charges	400	150	250	400	-	-
Law Charges	1,000	139	161	300	-	700
Losses on stock	1,000	-	250	250	-	750
Tools and Plant	1,136	214	286	500	-	636
Total	2,72,780	1,51,901	1,33,307	2,85,208	-	-
Suspense Heads	1,37,000	85,077	12,217	97,294	-	-
Narasimharaja and Palace Building funds	6,000	3,969	1,986	5,955	-	4
~~Construction of toe wall~~ Levelling the ground in Doddakere Tank Bed	1,980	1,980	--	1,980	-	-
Construction of toe wall in Jeevanrayankatte	1,150	--	1,150	1,150	-	-
Closing Balance	2,998	21,413	--	21,413	-	-
Grand Total	4,21,908	2,64,340	1,48,660	4,13,000	-	-

B. Raghavendar
Chairman

Sla

No	Items of Expenditure	Budget for 1940-41	Expenditure up to end of March 1941
		Rs	Rs
I Acquisitions:			
	Ordinary Acquisitions	35,000	19,472
	Acquisition of Cauvery Rice Mill	47,000	47,536
	do properties in Kannegowdankoppal	47,000	10,430
	do do for the extension of K R Hospital compound wall	18,000	220
		1,47,000	77,698
II Construction Works -			
A Underground Drainage:-			
1	Giving free house connection in the City	5,600	4,072
2	Laying underground sewer lines do	15,000	3,330
B Miscellaneous Works:-			
1	Formation of roads in several Mohallas of the City	2,800	1,451
2	Construction of drains in do	3,000	1,362
3	Lay-out of roads and crossings do	2,000	1,319
4	Continuation of Sayaji Rao Road towards Banni Mantap	3,000	69
5	Planting & maintenance of Avenues in the City	5,000	3,404
6	Urgent and unforeseen works	4,500	5,317
7	Maintenance of Doddakere Contour channel	750	502
8	Improving channel from Lokaranjan Road to tank bund cross road	1,000	-
9	Repairs to Municipal Office and Trust Board Stores buildings	500	404
10	Incomplete works of last year	12,050	29,563
11	Maintenance of Fort Maidan	450	318
12	Extending Boulevard in Krishnaraja Road towards Law Courts	1,500	1,002
13	Extending Kalidasa road and linking same to northern-most road to Vanivilaspuram	4,000	-
14	Filling up Purniah's Nala (cinders, includ- ing Departmental filling)	5,000	718
15	Formation of sites in several Mohallas of the City	4,000	926
16	Remodelling the Railway Station Circle	3,450	3,450
17	Contribution for the removal of the E D Hospital	7,000	-
18	Improving the Doddakere channel by revetment and providing a central drain	3,000	3,000
	Total	82,200	60,207

TRUST BOARD

of work

ture for 1940-41

Int D

nditure the re- ing 3 aths	total	More	Less	Remarks
Rs	Rs	Rs	Rs	
5,528	35,000	-	-	
~~47,576~~	47,576	-	-	
26,570	37,000	-	-	
17,780	18,000	-	-	
~~97,454~~	1,37,576	-	-	
59878				
1,928	6,000	-	-	
14,670	18,000	-	-	
849	2,300	-	-	
1,838	3,200	-	-	
981	2,300	-	-	
2,931	3,000	-	-	
1,596	5,000	-	-	
8,283	13,600	-	-	
248	750	-	-	
-	-	-	-	
246	650	-	-	
1,437	31,000	-	-	
132	450	-	-	
498	1,500	-	-	
4,000	4,000	-	-	
3,282	4,000	-	-	
3,074	4,000	-	-	
-	3,450	-	-	
-	-	-	-	
-	3,000	-	-	
46,983	196,200	-	-	
43993				

B. Narshavendur
Chairman

MYSCORE CITY IMPROVEMENT TRUST BOARD.

Statement of Special Acquisitions and Works proposed to be undertaken during the year 1941-42

Sl No	Particulars of Works	Estimated Amount	As proposed in the ori- ginal Budget	As proposed in the modi- fied Budget
		Rs		
	<u>Acquisition Works.</u>			
1	Acquisition of properties for the extension of Krishnarajendra Hospital Compound. (The cost of full scheme is Rs 1,25,000/-less current year's provision of - Rs 18,000/-)	1,07,000	40,000	20,000
2	Acquisition of Maharaja's Choultry	16,500	16,000	--
3	Acquisition of properties in Makkaji Chowk near Olympia Talkies	30,000	30,000	--
4	Acquisition of Methodist Mission Boys' School	18,000	--	--
5	Acquisition of properties in Adikarnatakapura	40,000	10,000	--
6	Acquisition of properties in Ittigegud	32,500	32,000	--
	<u>Other Works</u>			
1	Contribution towards concreting or tarring important roads in Mysore City	40,000	40,000	---
2	Formation of road between Seshadri Iyer Road and Princess Road below the Railway Underbridge near Veerasaiva Hostel	49,500	40,000	20,000
3	Construction of a road and under-bridge connecting Ediga to Yadavagiri	--	30,000	--
	Total	3,33,500	2,38,000	40,000

HRS/10

[Signature]

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions proposed to be undertaken during the
year 1941-1942

Sl No	Particulars of Acquisitions	Estimated amount Rs	As proposed in the ori- ginal Budget Rs	As proposed in the modi- fied Budget Rs
1	Acquisition of Soppinakola gardens, Tyagaraja Road, Krishnaraj Mohalla	12,836	12,000	6,000
2	Acquisition of garden lands Nos 6 to 16 of Kukkarahalli Village to west of Araswathipuram	12,100	12,000	6,000
3	Acquisition of properties in front of Mysore Horse, Chikka Oddarapalya Nazarbad Mohalla, T Narasipur Road	1,000	1,000	1,000
4	Acquisition of portions of Survey lands Nos 111, 110 & whole of Survey No 113 in Mysore Kasaba Village for forming sites to the dishoused -- Besthars	1,000	1,000	1,000
5	Acquisition of remaining properties in Bestageri	8,000	8,000	8,000
6	Acquisition of certain properties in Sunnadakeri, Krishnaraj Mohalla	8,595	8,000	8,000
7	Acquisition of properties (godowns for hides) in Rampart Wall Road	10,000	5,000	5,000
8	Cost of 18 acres and 38 guntas of land in Survey Nos 11, 12, 13, 14 & 15 of Erangere Village & Survey No 120 of Maragowdanahalli Village for lay- ing out the Industrial Suburbs at Rs 250/- per acre	4,737	4,000	4,000
9	Acquisition of a portion of Pro- perty, Door No 3842 belonging to Mr G K D Vajranabaiiah in Mandy Mohalla, for easing the curve to the loop road to Banni Mantap	403		
10	Acquisition of 5 3/4 acres of land in Survey Nos 133, 121/1 & 122 in Maragowdanahalli Village, Mysore Taluk for opening a new loop road to Banni Mantap	3,000	4,500	4,500
11	Door Nos 2006, 2007 in Block No 13, Lashker Mohalla, Mysore, for slum clearance	1,300		
12	For dismantling of properties		4,500	4,500
13	Miscellaneous		9,000	9,000
	Total	62,971	69,000	57,000

HRS/10

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

STATEMENT 'C'

ABSTRACT STATEMENT OF CONSTRUCTION OF DRAINAGE AND OTHER WORKS FOR THE YEAR 1941-42

Sl No	Items of Works	Estimate for 1941-42 Rs.	Remarks
II A CONSTRUCTION WORKS:			
A UNDERGROUND DRAINAGE:			
1	Giving free house connections in several Mohallas of the City	5,000	
2	Laying underground sewer lines in -do-	18,000	
B MISCELLANEOUS WORKS:			
1.	Formation of roads in several Mohallas of the City	2,000	
2	Construction of drains in --do--	3,000	
3	Lay-out of roads & crossings --do--	2,000	
4	Continuation of Sayaji Rao Road	3,000	
5	Planting & maintenance of avenues in several parts of the City	5,000	
6	Urgent and unforeseen works	4,500	
7	Maintenance of Doddakere contour channel	750	
8	Repairs to Municipal Office & Trust Board Stores buildings	500	
9	Incomplete works of last year	18,500	
10	Maintenance of Fort Maidan	450	
11.	Extending Boulevard in Krishnaraja Road towards Law Courts	1,500	
12	Continuing Gokulam Road to meet Yelwal Road	5,000	
13	Filling up Purniah's Nalla (including departmental filling by Railway cinders	4,000	
14	Formation of sites in several Mohallas of the City	4,000	
15	Contribution for the removal of the Epidemic Diseases Hospital	7,000	
Total		84,200	

STATEMENT SHOWING THE

Sl No	Designation	No	Rate of Salary	Allowance	Rate per
1	Chairman	1	1/3 of Rs 1,000	C A 1/3 of 75	333 25
2	Assistant Engineer	1	1/3 of 450	C A 2/3 of 75	150 50
3	Manager	1	80 - 5 - 100	-	90
4	Chief Clerk	1	60 - 4 - 80 (60 - 5 - 100)	D A 15	75 15
5	Clerks	2	(1) 40 - 2 - 50 (2) 40 - 2 - 50	D A 5+5=10 & C A)	50 10 40
6	Clerks	4	25-1-30-1-40		42 42 34 34
7.	Notice Server	1	15	C A 5	15 5
8	<u>Head Draftsman</u> Overseer,	1	1/2 80 - 5 - 125	C A 24	90/ 24/
9	Assistant Draftsman	2	1/2 35 - 3 - 50 do		50/ 40/
10	Suboverseers	1	25-5/2-80	C.A 7 1/2	80 7 1/2
11	do	1	do	C A 7 1/2	65 7 1/2
12	Dafedar	1	15	-	15
13	Head Peon	1	13	-	13
14	Peons	3	12	-	36
15	do	3	11	-	33
16	Allowance to Avenue Inspector	1	-	-	10
17	Pensions		-	-	404
18	Travelling Allowances		-	-	100
19	Leave Allowances.		-	-	-
20	Contingency		-	-	-
Total					
<u>Temporary Establishment -</u>					
1	Clerk	1	40	-	40
2	Clerk	1	30	-	30
3.	Suboverseer	1	35	Plus C A 5	40
4	-do-	1	35	Plus C A 5	40
Total					
Grand Total					

MYSON

REVISED ABSTRACT STATEMENT

Sl No	Receipts.	Budget for 1940-41	Receipts up to end of March 1941	Receipts for the remaining 3 months	Total	Mora.
		Rs	Rs	Rs	Rs	Rs
1	Opening Balance	65,908	65,908	-	65,908	
2	State Grant	1,50,000	1,50,000	-	1,50,000	-
3	Revenue from sale of sites etc	60,000	78,254	15,838	94,092	34092
	total	2,75,908	2,94,162	15,838	3,10,000	-
	disburse heads	1,40,000	72,311	24,628	96,939	-
	Marsimbaraj and Palace Building Funds	,000	4,859	1,202	6,061	61
	Grand Total	4,21,908	3,71,332	42,666	4,13,000	-

BOARD

EXPENDITURE FOR THE YEAR 1940-41

Expenditure	Budget for 1940-41	Expenditure up to end of March 41	Expenditure for the re- maining 3 months	Total	More	Less
By Acquisitions	35,000	19,472	15,528	35,000	-	-
tion of Cauvery Mill	48,000	47,564	--	47,564	564	-
tion of Kanne- ankoppal	47,000	12,012	24,988	37,000	-	10000
tion of properties the extension of K R tal	18,000	220	17,780	18,000	-	-
struction of drainage other works	62,500	60,207	45,993	1,06,200	24000	-
ment of loans and tributions.	14,400	--	14,400	14,400	-	-
ishment charges	25,444	11,885	13,559	25,444	-	-
by Charges	200	38	112	150	-	50
ing charges	400	150	250	400	-	-
charges	1,000	139	161	300	-	700
is on stock	1,000	-	250	250	-	750
s and Plant	1,136	214	226	500	-	636
Total	2,72,780	1,61,901	1,33,307	2,35,208	-	-
Expense Heads	1,37,000	85,077	12,217	97,294	-	-
Marasimharaja and Palace Building Funds	6,000	3,969	1,286	5,955	-	45
Construction of the wall levelling the ground in Boddakere Tank Bed	1,980	1,980	--	1,980	-	-
Construction of the wall in Jeevanrajan katte	1,150	--	1,150	1,150	-	-
Closing Balance	2,998	22,413	--	21,413	-	-
Grand total	4,21,908	2,64,340	1,48,660	4,13,000	-	-

B. Raghavendra B
Chairman

Abstract Ex

No	Items of Expenditure	Budget for 1940-41	Expenditure up to end of March 1941
		Rs	Rs
I Acquisitions:			
	Ordinary Acquisitions	35,000	19,472
	Acquisition of Cauvery Rice Mill	47,000	47,576
	do. properties in Kannegowdankopai	47,000	10,430
	do do for the extension of K R Hospital compound wall	18,000	220
		1,47,000	77,698
II Construction Works -			
A Underground Drainage:-			
1	Giving free house connection in the City	5,000	4,072
2	Laying under-ground sewer lines do	15,000	3,330
B Miscellaneous Works:-			
1.	Formation of roads in several Mohallas of the City	2,200	1,451
2	Construction of drains in do	3,000	1,362
3	Lay-out of roads and crossings do	2,000	1,319
4	Continuation of Sayaji Rao Road towards Banni Mantap	3,000	69
5	Planting & maintenance of Avenues in the City	5,000	3,404
6	U-gent and unforeseen works	4,500	5,317
7	Maintenance of Doddakere Contour channel	750	502
8	Improving channel from Lokaranjan Road to tank bund cross road	1,000	-
9	Repairs to Municipal Office and Trust Board Stores buildings	500	404
10.	Incomplete works of last year	12,050	9,563
11	Maintenance of Fort Maidan	450	318
12.	Extending Boulevard in Krishnaraja Road towards Law Courts	1,500	1,002
13	Extending Kalidasa road and linking same to northern-most road to Vanivilaspuram	4,000	-
14.	Filling up Purniah's Nala (cinders, includ- ing Departmental filling)	5,000	712
15.	Formation of sites in several Mohallas of the City	4,000	926
16	Remodelling the Railway Station Circle	3,450	3,450
17	Contribution for the removal of the E D Hospital	7,000	-
18	Improving the Doddakere channel by revetment and providing a central drain.	3,000	3,000
	Total	82,200	60,207

BOARD.

for 1940-41.

Statement D

Particulars	Total	More	Less	Remarks
	R.	R.	R.	
128	35,000	-	-	
176	47,576	-	-	
170	37,000	-	-	
180	18,000	-	-	
1,378	1,37,576	-	-	

128	6,000	-	-	
170	18,000	-	-	

849	2,300	-	-	
838	3,200	-	-	
981	2,300	-	-	
931	3,000	-	-	
596	5,000	-	-	
223	13,000	-	-	
248	750	-	-	

246	650	-	-	
437	31,000	-	-	
132	450	-	-	

498	1,500	-	-	
000	4,000	-	-	

1,082	4,000	-	-	
1,074	4,000	-	-	
-	3,450	-	-	

-	3,000	-	-	
1,923	1,96,200	-	-	

B. N. S. N. S. N. S.
Chairman

ABSTRACT STATEMENT OF

Sl No	RECEIPTS	Estimate for ensuing year 1941-42	Revised for 1
1		2	
		Rs	
1	Opening Balance	21,413	
2	State Grant.	1,50,000	1,1
3	Revenue from sale of sites and other sources	69,000	1
	Total	2,40,413	3,1
4	Receipts under Suspense Heads such as deposits etc.	96,000	
5	Narasimharaja & Palace Building Funds	6,000	
	Total	3,42,413	4,1
	EXPENDITURE	-	
		8	9
1	Ordinary Acquisitions in the City	57,000	3
	Acquisition of Cauvery Rice Mill	-	4
	Acquisition of Kannagowdankoppal	10,000	3
	Acquisition of properties for the exten- sion of Krishnarajendra Hospital compound.	20,000	1
	Formation of road between Viceroy Road and Princess Road below the Railway Under Bridge near Veerasaiva Hostel	20,000	
2	Construction of Drainage & other Works.	84,200	1,0
3	Repayment of loans and contributions	14,400	1
4	Establishment charges	25,124	2
5	Survey charges	3,300	
6	Printing charges	400	
7	Law charges	1,000	
8	Losses on stock	1,000	
9	Tools and Plant	1,000	
	Total	2,37,424	2,8
10	Payments under Suspense Heads such as deposits etc	96,000	9
11	Narasimharaja & Palace Building Funds	6,000	
12	Levelling the ground in Doddakere tank Bed	-	
13	Construction of the wall in Jeevanrayankatte	-	
14	Closing Balance	2,989	2
	Grand Total	3,42,413	4,1

JT BOARD.

EXPENDITURE FOR THE YEAR 1941-42

Sanctioned estimate for 1940-41	Audited figures for 1939-1940	Difference of columns 3 & 4	Difference of columns 2 & 3
4	5	6	7
Rs 65,908	Rs 25,564	-	43,607
1,50,000	1,00,000	-	-
60,000	1,33,997	34,092	25,092
2,75,908	2,59,561	-	-
1,40,000	1,48,274	43,601	- 1,294
6,000	18,931	61	- 61
4,21,908	4,26,766	-	-
-	-	Difference of columns 10 & 11	Difference of columns 9 & 10
11	12	13	14
35,000	61,013	-	22,000
47,000	-	564	-
47,000	-	-10,000	- 27,000
18,000	-	-	2,000
-	-	-	-
82,200	83,700	24,000	- 22,000
14,400	19,578	-	-
25,444	22,656	-	5,788
200	25	-50	3,150
400	188	-	-
1,000	60	-700	-700
1,000	-	-750	750
1,135	769	-636	-500
2,72,780	1,87,994	-	-
1,37,000	1,62,176	-39,706	-1,294
6,000	10,688	-46	46
1,980	-	-	-
1,150	-	-	-
2,958	65,908	18,415	-18,424
4,21,908	4,26,766	-	-

B. Aaravanday
Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Special Acquisitions and Works proposed to be undertaken
during the year 1941-42

Sl No	Particulars of Works	Estimated Amount Rs	As proposed in the ori- ginal Budget Rs	As proposed in the modi- fied Budget Rs
<u>Acquisition Works</u>				
1	Acquisition of properties for the extension of Krishnarajendra Hospital Compound (The cost of full scheme is Rs 1,25,000/-less current year's provision of - Rs 18,000/-)	1,07,000	40,000	20,000
2	Acquisition of Maharaja's Choultry	16,500	16,000	--
3	Acquisition of properties in Makkaji Chowk near Olympia Talkies	30,000	30,000	--
4	Acquisition of Methodist Mission Boys' School	18,000	--	--
5	Acquisition of properties in Adikarnatakapura	40,000	10,000	--
6	Acquisition of properties in Ittigegud	32,500	32,000	--
<u>Other Works</u>				
1	Contribution towards concreting or tarring important roads in Mysore City	40,000	40,000	---
2	Formation of road between Seshadri Iyer Road and Princess Road below the Railway Underbridge near Veerasaiva Hostel	49,500	40,000	20,000
3	Construction of a road and under-bridge connecting Ediga to Yadavagiri	--	30,000	--
Total		3,32,500	2,38,000	40,000

HRS/10

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions proposed to be undertaken during the
year 1941-1942

Particulars of Acquisitions	Estimated amount	As proposed in the ori- ginal Budget	As proposed in the modi- fied Budget
	Rs	Rs	Rs.
Acquisition of Soppinakola gardens, Tyagaraaja Road, Krishnaraaj Mohalla	12,836	12,000	6,000
1 Acquisition of garden lands Nos 6 to 16 of Kukkarahalli Village to west of Saraswathipuram	12,100	12,000	6,000
2 Acquisition of properties in front of Mysore Horse, Chikka Oddarapalya Nazarbad Mohalla, T Narasipur Road.	1,000	1,000	1,000
3 Acquisition of portions of Survey lands Nos 111, 110 & whole of Survey No 113 in Mysore Kasaba Village for forming sites to the dishoused -- Besthars	1,000	1,000	1,000
5 Acquisition of remaining properties in Bestageri	8,000	8,000	8,000
5 Acquisition of certain properties in Sunnadakeri, Krishnaraaj Mohalla	8,595	8,000	8,000
7 Acquisition of properties (godowns for hides) in Rampart Wall Road	10,000	5,000	5,000
8 Cost of 18 acres and 38 guntas of land in Survey Nos 11, 12, 13, 14 & 15 of Erangere Village & Survey No 120 of Maragowdanahalli Village for lay- ing out the Industrial Suburbs at Rs 250/- per acre	4,737	4,000	4,000
9 Acquisition of a portion of Pro- perty, Door No 38&2 belonging to Mr G K D Vajranabaiiah in Mandy Mohalla, for easing the curve to the loop road to Banni Mantap	403		
9 Acquisition of 5 3/4 acres of land in Survey Nos 133, 121/1 & 122 in Maragowdanahalli Village, Mysore Taluk for opening a new loop road to Banni Mantap	3,000	4,500	4,500
1 Door Nos 2006, 2007 in Block No 13, Lashkar Mohalla, Mysore, for slum clearance	1,300		
2. For dismantling of properties		4,500	4,500
3 Miscellaneous		2,000	2,000
Total	62,971	69,000	57,000

B. Narasimhaiah
Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

STATEMENT 'C'

**ABSTRACT STATEMENT OF CONSTRUCTION OF DRAINAGE AND OTHER WORKS FOR THE
YEAR 1941-42**

Sl No	Items of Works.	Estimate for 1941-42 Rs.	Remarks
II A CONSTRUCTION WORKS:			
A UNDERGROUND DRAINAGE:			
1	Giving free house connections in several Mohallas of the City	5,000	
2	Laying underground sewer lines in -do-	18,000	
B MISCELLANEOUS WORKS:			
1.	Formation of roads in several Mohallas of the City	2,000	
2	Construction of drains in --do--	3,000	
3	Lay-out of roads & crossings --do--	2,000	
4.	Continuation of Sayaji Rao Road	3,000	
5	Planting & maintenance of avenues in several parts of the City.	5,000	
6	Urgent and unforeseen works	4,500	
7	Maintenance of Doddakere contour channel	750	
8	Repairs to Municipal Office & Trust Board Stores buildings	500	
9	Incomplete works of last year	12,500	
10	Maintenance of Fort Maidan	450	
11.	Extending Boulevard in Krishnaraja Road towards Law Courts	1,500	
12	Continuing Gokulam Road to meet Yelwal Road	5,000	
13	Filling up Purniah's Nalla (including departmental filling by Railway cinders	4,000	
14	Formation of sites in several Mohallas of the City	4,000	
15	Contribution for the removal of the Epidemic Diseases Hospital	7,000	
Total		84,200	

MRS/12.

P. Narasimhaiah
Chairman

STATEMENT SHOWING THE EMPLOYMENT

Sl. No.	Designation	No.	Rate of salary.	Allowance	Rate per month.
1.	Chairman.	1	1/3 of Rs 1,000	C.A. - 1/3 of 75	333 1/3 25
2.	Assistant Engineer	1	1/3 of 450	C.A. - 2/3 of 75	150 50
3.	Manager	1	80 - 5 - 100	-	90
4.	Chief Clerk	1	60 - 4 - 80 (60 - 5 - 100)	D.A. 15 B.A. 15+5-10 & C.A.)	75 15 50 10 40
5.	Clerks.	2	(1) 40 - 2 - 50 (2) 40 - 2 - 50		42 42 34 34
6.	Clerks.	4	25-1-30-1-40		15 5
7.	Notice Server.	1	15	C.A. 5	15 5
8.	Head Draftsman Overseer	1	1/2 80 - 5 - 125	C.A. 24	90/2 24/2
9.	Assistant Draftsman.	2	1/2 35 - 3 - 50 do.		40/2 40/2
10.	Suboverseers	1	25-5/2-80	C.A. 7 1/2	80 7 1/2
11.	do.	1	do.	C.A. 7 1/2	65 7 1/2
12.	Infedar	1	15	-	15
13.	Head Peon.	1	12	-	12
14.	Peons	3	12	-	36
15.	do.	3	11	-	33
16.	Allowance to Avenue Inspector	1	-	-	10
17.	Pensions.	-	-	-	404
18.	Travelling Allowances.	-	-	-	100
19.	Leave Allowances.	-	-	-	-
20.	Contingency.	-	-	-	-
Total					
Temporary Establishment -					
1.	Clerk.	1	40	-	40
2.	Clerk.	1	30	-	30
3.	Suboverseer.	1	35	Plus C.A. 5	40
4.	-do-	1	35	Plus C.A. 5	40
Total.					
Grand Total					

TRUST BOARD.

ESTABLISHMENT FOR THE YEAR 1941-42.

No. of months.	Total for the year	Remarks.
12	4,000	2/3 salary chargeable to Municipality
12	300	2/3 Allowance --do--
12	1,800	2/3 salary --do--
12	600	1/3 Allowance --do--
12	1,080	
12	900)	
12	180)	
12	600)	
12	1,0)	
12	480	
12	504)	Out of 4 Clerks two are in the previously sanctioned grade of 30-3-45.
12	504)	
12	408	
12	408	
12	180)	
12	60)	
12	540)	1/2 the salary chargeable to Municipality.
12	144)	1/2 Allowance--do--
12	300	1/2 the salary --do--
12	264	do. --do--
12	960)	
12	90)	
12	780)	
12	90)	
12	180	
12	156	
12	432	
12	396	
12	120	
12	4,848	
-	100	
-	1,000	
-	800	
	23,324	
12	480	
12	360	
12	480	
12	480	
	1,800	
	25,124	

For asha vendar
Chairman.

MYSORE CITY

REVISED ABSTRACT STATEMENT OF

Sl. No	Receipts.	Budget for 1940-41	Receipts up to end of March 1941	Receipts for the remaining 3 months	Total	More	Le
		Rs	Rs	Rs	Rs	Rs	Rs
1.	Opening Balance	65,908	65,908	-	65,908	-	-
2	State Grant	1,50,000	1,50,000	-	1,50,000	-	-
3.	Revenue from sale of sites etc	60,000	78,254	16,888	94,092	34092	-
	Total	2,75,908	2,94,162	16,888	3,10,000	-	-
	Suspense heads	1,40,000	72,311	24,628	96,939	-	-
	Narasimharaja and Palace Building Funds	6,000	4,859	1,202	6,061	61	-
	Grand Total	4,21,908	3,71,332	41,668	4,13,000	-	-

MRS/S.

TRUST BOARD

AND EXPENDITURE FOR THE YEAR 1940-41.

Expenditure	Budget for 1940-41	Expenditure up to end of March 41	Expenditure for the re- maining 3 months	Total.	More	Less
Ordinary Acquisitions	35,000	19,472	15,528	35,000	-	-
Acquisition of Cauvery Rice Mill	48,000	47,564	--	47,564	564	-
Acquisition of Kenne- gowdankoppal	47,000	12,012	24,988	37,000	-	10,000
Acquisition of properties for the extension of K R Hospital	18,000	220	17,780	18,000	-	-
Construction of drainage and other works	82,200	60,207	45,993	1,06,200	24,000	-
Repayment of loans and Contributions	14,400	--	14,400	14,400	-	-
Establishment charges	25,444	11,885	13,559	25,444	-	-
Survey Charges	200	38	112	150	-	-
Printing charges	400	150	250	400	-	-
Law Charges	1,000	139	161	300	-	-
Losses on stock	1,000	-	250	250	-	-
Tools and Plant	1,136	214	286	600	-	-
Total	2,72,780	1,51,901	1,33,307	2,85,208	-	-
Suspense Heads	1,37,000	85,077	12,217	97,294	-	-
Marasimharaja and palace Building funds	6,000	3,969	1,986	5,955	-	-
~~Construction of toe wall~~ Levelling the ground in Doddakere Tank Bed	1,980	1,980	--	1,980	-	-
Construction of toe wall in Jeevanrayankatte	1,150	--	1,150	1,150	-	-
Closing Balance	2,998	21,413	--	21,413	-	-
Grand Total	4,21,908	2,64,340	1,48,660	4,13,000	-	-

B. Narayanaiah

Chairman.

No.	Items of Expenditure	Budget for 1940-41	Expenditure up to end of March 1941
		Rs	Rs
I Acquisitions:			
	Ordinary Acquisitions	35,000	19,472
	Acquisition of Cauvery Rice Mill.	47,000	47,596
	do properties in Kannegowdankoppal	47,000	10,430
	do do. for the extension of K R Hospital compound wall	18,000	220
		1,47,000	77,698
II Construction Works -			
A Underground Drainage:-			
	1. Giving free house connection in the City	5,800	4,072
	2 Laying underground sewer lines. do	15,000	3,330
B Miscellaneous Works:-			
	1. Formation of roads in several Mohallas of the City	2,200	1,451
	2 Construction of drains in do	3,000	1,362
	3 Lay-out of roads and crossings do.	2,000	1,319
	4 Continuation of Sayaji Rao Road towards Banni Mantap.	3,000	69
	5 Planting & maintenance of Avenues in the City.	5,000	3,404
	6 Urgent and unforeseen works	4,500	5,317
	7 Maintenance of Doddakere Contour channel	750	502
	8 Improving channel from Lokaranjan Road to tank bund cross road	1,000	-
	9 Repairs to Municipal Office and Trust Board Stores buildings	500	404
	10 Incomplete works of last year.	12,050	29,563
	11 Maintenance of Fort Maidan	450	318
	12 Extending Boulevard in Krishnaraja Road towards Law Courts	1,500	1,002
	13 Extending Kalidasa road and linking same to northern-most road to Vanivilaspuram	4,000	-
	14 Filling up Purniah's Nala (cinders, includ- ing Departmental filling)	5,000	718
	15 Formation of sites in several Mohallas of the City	4,000	926
	16 Remodelling the Railway Station Circle	3,450	3,450
	17 Contribution for the removal of the E D. Hospital	7,000	-
	18. Improving the Doddakere channel by revetment and providing a central drain	3,000	3,000
	Total	82,200	60,207

TRUST BOARD

For 1940-41

Statement- D

Expenditure for the re- serving 3 months	Total	More	Less	Remarks
Rs	Rs	Rs	Rs	
15,528	35,000	-	-	
~~47,576~~	47,576	-	-	
26,570	37,000	-	-	
17,780	18,000	-	-	
~~47,454~~	1,37,576	-	-	
59,578				
1,928	6,000	-	-	
14,670	18,000	-	-	
849	2,300	-	-	
1,838	3,200	-	-	
981	2,300	-	-	
2,931	3,000	-	-	
1,596	5,000	-	-	
8,283	13,000	-	-	
248	750	-	-	
-	-	-	-	
246	650	-	-	
1,437	31,000	-	-	
132	450	-	-	
498	1,500	-	-	
4000	4,000	-	-	
3,282	4,000	-	-	
3,074	4,000	-	-	
-	3,450	-	-	
-	-	-	-	
-	3,000	-	-	
983	196,200	-	-	

By *Narshavendra*
Chairman

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Correspondence ending with letter No 147 dated 18th July '41 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the Budget estimates of the Board for the year 1941-42

Order No 2490-93/MC42-4-2
Dated Bangalore the 16th August 1941

The Trust Board anticipates an income of Rs 3,42,413/- during the year 1941-42 as detailed below:-

(1) Opening balance	Rs 21,413
(2) State grant	1,50,000
(3) Revenue from the sale of sites and other sources	69,000
(4) Receipts under Suspense heads such as Deposits etc	96,000
(5) Narasimharaja and Palace building funds	6,000
Total Rs	3,42,413

2 The Board has provided for a total expenditure of Rs 3,39,424/- as noted below:-

(1) Ordinary acquisition	Rs 57,000
Acquisition of Kannegowdana koppal	10,000
Acquisition of properties for the extension of the Krishna-rajendra Hospital compound	20,000
Formation of a road between the Viceroy Road and the Princess road below the Railway under Bridge near the Veerasaiva Hostel	20,000
(2) Construction of Drainage and other works	84,200
(3) Repayment of loans and contributions	14,400
(4) Establishment charges	25,124
(5) Survey charges	3,300
(6) Printing charges	400
(7) Law charges	1,000
(8) Losses on stock	1,000
(9) Tools and plant	1,000
(10) Payment under suspense heads such as Deposits etc	96,000
(11) Narasimharaja and Palace building funds	6,000
Total Rs	3,39,424

Closing balance

Rs 2,989/-

The above estimates are sanctioned for the year
1941-42

H. Arumachalam
for *MS* Secretary to Government,
Law Department

To

The Chairman, City Improvement Trust Board, Mysore
" Comptroller to the Government of Mysore, Bangalore
" Director of Public Health in Mysore, Bangalore
" Chief Engineer of Mysore, Bangalore

MS/1

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette
English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette
Kannada Part ?

*Proceedings of the Government of
His Highness the Maharaja of Mysore*

Read - Correspondence ending
with letter no 147 of 18741 from
the Chairman, Cof Improve-
ment Trust Board, Mysore
forwarding for sanction
the Budget estimates of
the Board for the year 1941/42

~~Order thereon~~ - A.C.

The Trust Board

anticipates an income of Rs 3,42,413 during the year 1941-42 as detailed below —

- | | |
|--|------------|
| (1) Opening balance | Rs 21,413 |
| (2) State Grant | " 1,50,000 |
| (3) Revenue from the
sale of sites & other
sources | " 69,000 |

4) Receipts under Suspense Head Rs 96,000
such as deposits etc

5) Narasimharaya + Palace Building Fund " 6,000
Total Rs 34,2413

2 The Board has provided for
a total expenditure of Rs 3,39,424

as noted below —

1 Ordinary acquisition Rs 57,000

Acqn of Kanne goudana Koppal " 10,000

Acqn of properties for the extension
of the Krishnarajendra Hospital } " 20,000
Compound

Acquisition of a road between Viceroy
road + Princess road below the Ry
under bridge near the Verrasawa
Hostel } " 20,000

2 Construction of drainage & other works " 84,200

3 Repayment of loans & contributions " 14,400

4 Esttⁿ charges " ^{Less of Enclosures} 25,124

5 Survey charges " 3,300

6 Printing charges " 400

7 Law charges " 1,000

8 Losses on Stock " 1,000

9 Tools & Plant " 1,000

10 Payment under suspense Head such
as deposits etc " ^{Copied by} 96,000
^{Examined by}

11 Narasimharaya + Palace
Building Fund " 6,000

Total Rs 3,39,424

G R S App F G 3

GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

Closing balance Rs 2,989

The above estimates are
sanctioned for the year 1941-42

by Hm
8/8/41
say to bank
1/8 Law Dept
4/8 for

To the Chairman, C D P Bd, Mysore
The Comptroller
The Dir of Health
The Chief Engineer

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Correspondence ending with letter No 147 dated 18th July 1941 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the Budget estimates of the Board for the year 1941-42

Order No

Dated, Bangalore the August 1941

The Trust Board anticipates an income of Rs 3,42,413/- during the year 1941-42 as detailed below:-

(1) Opening balance	Rs 21413
(2) State grant	1,50,000
(3) Revenue from the sale of sites and other sources	69,000
(4) Receipts under Suspense heads such as Deposits etc	96,000
(5) Narasimharaja and Palace Building funds	6,000

Total Rs 3,42,413

2 The Board has provided for a total expenditure of Rs 3,39,424/- as noted below:-

(1) Ordinary acquisition	Rs 57,000
(2) Acquisition of Kannegowdana Koppal	10,000
(3) Acquisition of properties for the extension of the Krishna rajendra Hospital compound	20,000
<i>armation ga road between the Viceroy road & the Princess road below the Railway</i> <i>under Bridge near the Veerasawa Hostel</i> (2) Construction of Drainage and other works	84,200 ~~84,200~~
(3) Repayment of loans and contributions	14,400
(4) Establishment charges	25,124
(5) Survey charges	3,300
(6) Printing charges	400
(7) Law charges	1,000
(8) Losses on stock	1,000
(9) Tools and plant	1,000
(10) Payment under suspense heads such as Deposits etc	96,000
(11) Narasimharaja and Place Building funds	6,000

Total Rs 3,39,424

Closing balance Rs 2,989/-

The above estimates are sanctioned for the year 1941-42

Secretary to Government,
Law Department

To--The Chairman, City Improvement Trust Board, Mysore

" Comptroller to the Government of Mysore, Bangalore

" Director of Public Health in Mysore, Bangalore

" Chief Engineer of Mysore, Bangalore

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

GENERAL AND REVENUE DEPARTMENTS

G O No L 1490 93—ML 47 41 2 dated 16th August 1941

Budget Estimates

Sanctions the — of the City Improvement Trust Board Mysore, for the year 1941 42

READ—

Correspondence ending with letter No 147 dated 18th July 1941 from the Chairman City Improvement Trust Board Mysore forwarding for sanction the Budget estimate of the Board for the year 1941 42

ORDER No L 1490 93—ML 47 41 2 DATED BANGALORE
THE 16TH AUGUST 1941

The Trust Board anticipates an income of Rs 3 42 413 during the year 1941 42 as detailed below —

	Rs
(1) Opening balance	21 413
(2) State grant	1 50 000
(3) Revenue from the sale of sites and other sources	69 000
(4) Receipts under suspense heads such as deposits etc	96 000
(5) Narasimharaja and Palace Building Funds	6 000
Total	3 42 413

2 The Board has provided for a total expenditure of Rs 3 39 424 as noted below —

	Rs
(1) Ordinary acquisition	57 000
Acquisition of Kannegowdanakoppal	10 000
Acquisition of properties for the extension of the Krishnarajendra Hospital Compound	20 000
Formation of a road between the Viceroy Road and the Princess Road below the railway under bridge near the Veerasaiva Hostel	20 000
(2) Construction of drainage and other works	84 200
(3) Repayment of loans and contributions	14 400
(4) Establishment charges	25 124
(5) Survey charges	3 300
(6) Printing charges	400
(7) Law charges	1 000
(8) Losses on stock	1 000
(9) Tools and plant	1 000
(10) Payment under suspense heads such as deposits etc	96 000
(11) Narasimharaja and Palace Building Funds	6 000
Total	3 39 424

Closing balance 2 989

3 The above estimates are sanctioned for the year 1941 42

H V NARAYANA RAO
Secretary to Government
Law Department

To—The Chairman City Improvement Trust Board Mysore
The Comptroller to Government
The Director of Public Health in Mysore
The Chief Engineer of Mysore

Exd —C K